

CHAPTER 14

PUBLIC FINANCE

Actual revenue receipt (Tax revenue and non tax revenue).

Expenditure on revenue accounts.

Expenditure on capital accounts.

XIV-PUBLIC FINANCE

Table No. 14.1

Actual Revenue Receipts. (Rs.'000)

Sl. No.	Head of Account	Actuals 2020-2021	Actuals 2021-2022	Actuals 2022-2023
1	2	3	4	5
1	0007-Goods and Services Tax (GST)	12001200	16238300	20720000
2	0029-Land Revenue	0	0	0
3	0030-Stamps & Registration	1746200	2183700	2616000
4	0039-State Excise	5434500	7246000	8633700
5	0040-Sales Tax (VAT)	4052900	5613700	5367600
6	0041-Taxes on Vehicles (Motors)	1372400	1394600	1972600
7	0042-Taxes on goods & Passengers.	34300	88500	121000
8	0043-Taxes on duties on Electricity	236400	227000	252600
9	0045-Other Taxes & Duties on Commodities	0	0	0
	TOTAL - Tax Revenue (I)	24877900	32991800	39683500
10	0055-Police	244300	232300	183800
11	0056-Jail	33600	61700	45700
12	0058-Stationery & Printing	94700	21400	10500
13	0059-Public Works	62600	75000	113300
14	0070-Other Administrative Services	234600	427100	564900
15	0202-Education, Sports, Arts & Culture	129000	175000	185700
16	0210-Medical & Public Health	257000	454100	517300
17	0216-Housing	89900	51100	67300
18	0217-Urban Development	200	100	414000
19	0220-Information & Publicity	200	100	100
20	0230-Labour & Employment	1900	1700	4500
21	0235-Social Security & Welfare	9300	3000	6800
22	0401-Crop Husbandry	0	100	100
23	0403-Animal Husbandry	700	1500	1500
24	0405-Fishries	100	200	3500
25	0406-Forestry & Wild Life	100	300	1500
26	0425-Co-operation	3100	900	300
27	0515-Other Rural Dev. Programme	900	3500	9900
28	0801-Power	7659100	7770000	9072700
29	0810-Non-Conventional Sources of Energy	52500	120800	56200
30	0851-Village & Small Industries	900	1000	4800
31	1055-Road Transport	417100	1022500	1527100
32	1425-Other Scientific Research	100	600	700
33	1452-Tourism	700	2600	3400
34	1456-Civil Supplies	1000	1000	400
35	1475-Other Gen. Eco. Services	4800	4000	400
	TOTAL: Non Tax Revenue (II)	9298400	10431600	12796400
	Grand Total (I + II)	34176300	43423400	52479900

XIV-PUBLIC FINANCE

Table No. 14.2

Expenditure on Revenue Accounts (Rs.'000) .

Sl.No.	Head of Account	2020-2021	2021-2022	2022-2023
1	2	3	4	5
1	2012-President, Vice-President/Governor, Administrator of Union Territories	5696	6616	7161
2	2014-Administration of Justice	3936644	4520792	6099530
3	2015-Elections	0	130000	52402
4	2029-Land Revenue	5056	5094	5546
5	2030-Stamp & Registration	6207	6164	3533
6	2039-State Excise	5052	5578	7066
7	2040-Sales Taxes, Trade etc.	47041	54186	78473
8	2041-Taxes of Vehicles	50824	58416	59768
9	2045-Other Taxes and Duties on commodities and Services	2137	2370	2856
10	2052-Secretariat-General Services	114538	137995	171283
11	2053-District Administration	63561	77826	92762
12	2054-Treasury and Account Administration.	55512	56553	72347
13	2055-Police	4778771	5215541	6310428
14	2056-Jails	207093	238018	287772
15	2058-Stationery and Printing	197717	184641	276116
16	2059-Public Works	1364840	1593299	1834975
17	2062-Vigilance	11496	13107	12821
18	2070-Other Administration Services	785581	799521	794344
19	2202-General Education	5449161	5587429	7084890
20	2203-Technical Education	939892	1112800	1150348
21	2204-Sports and Youth services	238964	322675	440901
22	2205-Art and Culture	207229	249164	283535
23	2210-Medical & Public Health	4382643	4837667	5806513
24	2215-Water Supply & Sanitation	474299	486325	609736
25	2216-Housing	336733	362171	331409
26	2217-Urban Development	6546737	5559059	6383938
27	2220-Information & Publicity	26362	29062	36295
28	2225-Welfare of S.C./S.T. & OBC	21600	21184	28063
29	2230-Labour & Employment	142730	149879	205067
30	2235-Social Security and Welfare	725801	734852	748060
31	2236-Nutrition	84511	98112	72398
32	2245-Relief on Account of Natural Calamities	101484	60014	15392
33	2401-Crop Husbandry	6306	6576	8185
34	2402-Soil & Water Conservation	1150	1298	1915
35	2403-Animal Husbandry	55865	60057	79530
36	2405-Fisheries	3431	4213	4468
37	2406-Forestry and wild life	292572	390850	334379
38	2408-Food Storage & Warehousing	27800	31500	43000
39	2425-Co-operation	10335	14262	19145
40	2515-Other Rural Development Programmes	9739	8786	5896
41	2801-Power	8029734	8602206	9396810

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XIV-PUBLIC FINANCE

Table No. 14.2 (Contd.)

Expenditure on Revenue Accounts (Rs.'000).

Sl.No.	Head of Account	2020-2021	2021-2022	2022-2023
1	2	3	4	5
42	2810-New and Renewable Energy	19059	94926	128739
43	2851-Village & Small Industries	33995	25168	30097
44	2852-Industries	924	1233	1607
45	3054-Roads and Bridges	1039	67	0
46	3055-Road Transport	1920358	2428243	3254954
47	3425-Other Scientific Research	7774	13849	19051
48	3435-Ecology & Environment	21837	26420	33545
49	3451-Secretariat Economic Services	107581	125059	101501
50	3452-Tourism	300966	44421	68560
51	3454-Census Survey & Statistics	5577	7235	9843
52	3456-Civil Supply	110447	109075	151093
53	3475-Other General Economic Services	3585	4288	5529
Total:		42285986	44715842	53063575

Table No. 14.3

Expenditure on Capital Accounts .

(Rs. '000)

Sl.No.	Head of Account	Actuals 2020-2021	Actuals 2021-2022	Actuals 2022-2023
1	2	3	4	5
1	4055-Capital Outlay on Police	606539	1038746	954916
2	4059-Capital Outlay on Public Works	45798	54086	210298
3	4202-C.O. on Education Sports & Art Culture	517184	385906	697617
4	4210-Capital Outlay on Medical & Public Health	451955	461047	597131
5	4216-Capital Outlay on Housing	256979	112690	132299
6	4217-Capital Outlay on Urban Development	1695683	2181617	1309940
7	4225-C.O. on Welfare of SC/ST and other Backward Welfare	0	0	5000
8	4235-Capital Outlay on Social Security & Welfare	21876	37709	138796
9	4250-Capital Outlay on Social Services	19854	13500	8036
10	4402-Capital Outlay on Soil & Water Conservation	2400	4000	3000
11	4403-Capital Outlay on Animal Husbandry	4069	2365	2599
12	4405-Capital Outlay of Fisheries	1600	393	100
13	4406-Capital Outlay on Forestry & Wild Life	45000	17999	15015
14	4801-Capital Outlay Power Projects	302822	147297	183900
15	4810-Capital Outlay New and Renewable Energy	64620	120000	120000
16	4885-Other Capital Outlay on Industries and Minerals	600	600	0
17	5054-Capital Outlay on Roads & Bridges	15564	15938	19600
18	5055-Capital Outlay on Roads & Transport	74027	68856	287204
19	5425-Capital Outlay on Other Scientific and Environmental Research	4646	8305	10226
20	5452-Capital Outlay on Tourism	13534	15746	28773
Total-Capital Section		4144750	4686800	4724450
Grand Total		46430736	49402642	57788025