

CHAPTER 32

LOCAL BODIES

It contains data on number of Councilors elected nominated and total income and expenditure of Municipal Corporation.

XXXII-LOCAL BODIES

Table No. 32.1 Number of Members, Income and Expenditure of Municipal Corporation.

Year	Number of Municipal Corporation	Number of Councilors				Total Income (Rs.in lakhs)	Total Expenditure (Rs. in Lakhs)
		Elected	Nomi- nated	Member of Parliament (Lok Sabha) being ex-officio Councillor.	Total		
1	2	3	4	5	6	7	8
2000-2001	1	20	9	1	30	11178.96	11430.03
2001-2002	1	20	9	1	30	13118.35	13199.73
2002-2003	1	20	9	1	30	13730.94	13719.90
2003-2004	1	20	9	1	30	18104.87	17560.97
2004-2005	1	20	9	1	30	21424.45	16735.00
2005-2006	1	20	9	1	30	35389.19	18987.49
2006-2007	1	26	9	1	36	41213.35	22537.60
2007-2008	1	26	9	1	36	35113.58	30208.84
2008-2009	1	26	9	1	36	32965.08	29627.03
2009-2010	1	26	9	1	36	30729.76	30353.91
2010-2011	1	26	9	1	36	36809.36	38857.89
2011-2012	1	26	9	1	36	33897.91	45013.29
2012-2013	1	26	9	1	36	47568.83	47206.36
2013-2014	1	26	9	1	36	52881.51	55342.01
2014-2015	1	26	9	1	36	47576.28	51746.41
2015-2016	1	26	9	1	36	48189.90	61538.24
2016-2017	1	26	9	1	36	56584.14	58763.75
2017-2018	1	26	9	1	36	58169.66	65375.31
2018-2019	1	26	9	1	36	52143.57	64920.68
2019-2020	1	26	9	1	36	64428.65	70600.00
2020-2021	1	26	9	1	36	76763.91	70573.25
2021-2022	1	26	9	1	36	84066.57	76463.00
2022-2023	1	26	9	1	36	89211.00	96244.00

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Table No. 32.2

Income of Municipal Corporation .

		(Rs. in lakhs)		
Sl. No.	Source of Income	2020-2021	2021-2022	2022-2023
1	2	3	4	5
A.	Municipal Rates and Taxes			
1	Tax on houses and lands	6172.08	7044.00	6867.00
2	Tax on animals and vehicles	-	-	-
3	Tax on professional and trades	-	-	-
4	Tolls on roads and ferries	-	-	-
5	Water rates	10985.08	11285.35	13080.96
6	Lighting rate	-	-	-
7	Conservancy rate	-	-	-
8	Sewerage Cess	-	-	-
9	Other taxes	-	-	-
	Total	17157.16	18329.35	19947.96
B.	Relisation under Special Acts- From pounds, backney carriages licences, licences for sales of spirits and drugs etc.	-	-	-
C.	Other sources off Revenue-			
i)	Rents of lands, houses, serais rest houses, dak bangalows etc.	1007.14	1296.00	1291.00
ii)	Sales proceeds of land and products of lands, etc.	-	-	-
iii)	Conservancy receipts (Other than rates)etc.	-	-	-
iv)	Receipts from Markets and Slaughter houses	153.41	125.67	152.69
v)	Fees from Educational institutions	-	-	-
vi)	Other fees	-	-	-
vii)	Fines	-	-	-
viii)	Grants from Government	45000.00	53000.00	55000.00
ix)	Grans from local funds	-	-	-
x)	Other Grants and Contributions	5000.00	-	-
xi)	Miscellaneous	8446.20	11315.55	12819.35
	Total B+C	59606.75	65737.22	69263.04
D.	Extraordinary Debt	-	-	-
1	Sale-proceeds of securities	-	-	-
2	Loans from Government	-	-	-
3	Loans raised from private individuals	-	-	-
4	Realisation of sinking funds	-	-	-
5	Advamces	-	-	-
6	Deposits	-	-	-
7	Other Miscellaneous (Receipts)	-	-	-
	Total -D	0.00	0.00	0.00
	Grand Total	76763.91	84066.57	89211.00

XXXII-LOCAL BODIES

Table No. 32.3

Expenditure of Municipal Corporation.

				(Rs. in lakhs)
Sl. No.	Item of Expenditure	2020-2021	2021-2022	2022-2023
I	2	3	4	5
A.	General Administration Charges	36859.57	40449.00	52356.00
B.	Public Safety			
i)	Lighting (Street lights)	8.21	178.89	68.00
ii)	Fire	57.24	-	-
iii)	Miscellaneous	-	-	-
	Total A + B	36925.02	40627.89	52424.00
C.	Public Health, Water Supply and Convenience			
i)	Water Supply (includes Capital Outlay)	1344.17	1401.78	1566.00
ii)	Drainage (including Capital Outlay)	111.52	114.55	326.00
iii)	Conservancy	-	-	-
iv)	Hospitals/Dispensaries and Vaccinations	-	-	-
v)	Epidemiothicer Epidmic Change	-	-	-
vi)	Market slaughter houses	-	-	-
vii)	Aboriculture Public Gardens etc.	108.87	156.74	-
viii)	Sanitation	154.7	2.25	250.00
ix)	Veterinary Charges	-	-	-
xi)	Miscellaneous	-	-	-
D.	Public Works			
i)	Roads	4900.00	2478.00	4577.00
ii)	Buildings	1600.00	1299.00	1393.00
iii)	Establishment	-	-	-
iv)	Stores	-	-	-
	Total Public Health, Water Supply and Convenience (C + D)	8219.26	5452.32	8112.00
E.	OTHER MISC. EXPENDITURE	25428.97	30382.79	35708.00
F.	(i) Public Instructions	-	-	-
	(ii) Contribution for General Purposes	-	-	-
	Total (F)	0.00	0.00	0.00
G.	(i) Interest of Loans	-	-	-
	(ii) Other Miscellaneous Expenditure	-	-	-
	Total (F)	0.00	0.00	0.00
H.	Extraordinary Debt			
i)	Investment	-	-	-
ii)	Payment to sinking fund	-	-	-
iii)	Repayment of loans	-	-	-
iv)	Advances	-	-	-
v)	Deposits	-	-	-
vi)	Other Miscellaneous	-	-	-
	Total (G)	0.00	0.00	0.00
	Grand Total	70573.25	76463.00	96244.00

Source:Commissioner, Municipal Corporation, Chandigarh.