

CHAPTER 14

PUBLIC FINANCE

Actual revenue receipt (Tax revenue and non tax revenue).

Expenditure on revenue accounts.

Expenditure on capital accounts.

XIV-PUBLIC FINANCE

Table No. 14.1

Actual Revenue Receipts. (Rs.'000)

Sl. No.	Head of Account	Actuals 2019-2020	Actuals 2020-2021	Actuals 2021-2022
1	2	3	4	5
1	0007-Goods and Services Tax (GST)	14254400	12001200	16238300
2	0029-Land Revenue	0	0	0
3	0030-Stamps & Registration	2456600	1746200	2183700
4	0039-State Excise	6452500	5434500	7246000
5	0040-Sales Tax (VAT)	4499000	4052900	5613700
6	0041-Taxes on Vehicles (Motors)	1712300	1372400	1394600
7	0042-Taxes on goods & Passengers.	121000	34300	88500
8	0043-Taxes on duties on Electricity	263000	236400	227000
9	0045-Other Taxes & Duties on Commodities	0	0	0
	TOTAL - Tax Revenue (I)	29758800	24877900	32991800
10	0055-Police	188600	244300	232300
11	0056-Jail	30800	33600	61700
12	0058-Stationery & Printing	122800	94700	21400
13	0059-Public Works	66200	62600	75000
14	0070-Other Administrative Services	167400	234600	427100
15	0202-Education, Sports, Arts & Culture	175400	129000	175000
16	0210-Medical & Public Health	353700	257000	454100
17	0216-Housing	70700	89900	51100
18	0217-Urban Development	0	200	100
19	0220-Information & Publicity	0	200	100
20	0230-Labour & Employment	3400	1900	1700
21	0235-Social Security & Welfare	1400	9300	3000
22	0401-Crop Husbandry	100	0	100
23	0403-Animal Husbandry	900	700	1500
24	0405-Fishries	200	100	200
25	0406-Forestry & Wild Life	100	100	300
26	0425-Co-operation	10600	3100	900
27	0515-Other Rural Dev. Programme	3900	900	3500
28	0801-Power	8822800	7659100	7770000
29	0810-Non-Conventional Sources of Energy	41500	52500	120800
30	0851-Village & Small Industries	1000	900	1000
31	1055-Road Transport	1342300	417100	1022500
32	1425-Other Scientific Research	24000	100	600
33	1452-Tourism	7500	700	2600
34	1456-Civil Supplies	1200	1000	1000
35	1475-Other Gen. Eco. Services	4600	4800	4000
	TOTAL: Non Tax Revenue (II)	11441100	9298400	10431600
	Grand Total (I + II)	41199900	34176300	43423400

XIV-PUBLIC FINANCE

Table No. 14.2

Expenditure on Revenue Accounts (Rs.'000) .

Sl.No.	Head of Account	2019-2020	2020-2021	2021-2022
1	2	3	4	5
1	2012-President, Vice-President/Governor, Administrator of Union Territories	5600	5696	6616
2	2014-Administration of Justice	3885600	3936644	4520792
3	2015-Elections	0	0	130000
4	2029-Land Revenue	7500	5056	5094
5	2030-Stamp & Registration	3900	6207	6164
6	2039-State Excise	5000	5052	5578
7	2040-Sales Taxes, Trade etc.	57300	47041	54186
8	2041-Taxes of Vehicles	53900	50824	58416
9	2045-Other Taxes and Duties on commodities and Services	2300	2137	2370
10	2047-Other Fiscal Services	0	0	0
11	2052-Secretariat-General Services	123000	114538	137995
12	2053-District Administration	60100	63561	77826
13	2054-Treasury and Account Administration.	50800	55512	56553
14	2055-Police	4853600	4778771	5215541
15	2056-Jails	199700	207093	238018
16	2058-Stationery and Printing	257200	197717	184641
17	2059-Public Works	1451600	1364840	1593299
	2062-Vigilance	10700	11496	13107
18	2070-Other Administration Services	704300	785581	799521
19	2202-General Education	5742600	5449161	5587429
20	2203-Technical Education	994800	939892	1112800
21	2204-Sports and Youth services	291900	238964	322675
22	2205-Art and Culture	251600	207229	249164
23	2210-Medical & Public Health	4453100	4382643	4837667
24	2215-Water Supply & Sanitation	753700	474299	486325
25	2216-Housing	302800	336733	362171
26	2217-Urban Development	5733200	6546737	5559059
27	2220-Information & Publicity	32900	26362	29062
28	2225-Welfare of S.C./S.T. & OBC	30000	21600	21184
29	2230-Labour & Employment	149500	142730	149879
30	2235-Social Security and Welfare	651800	725801	734852
31	2236-Nutrition	77200	84511	98112
	2245-Relief on Account of Natural Calamities	11700	101484	60014
33	2401-Crop Husbandry	5300	6306	6576
34	2402-Soil & Water Conservation	1000	1150	1298
35	2403-Animal Husbandry	53300	55865	60057
36	2405-Fisheries	3200	3431	4213
37	2406-Forestry and wild life	297800	292572	390850
38	2408-Food Storage & Warehousing	25600	27800	31500
39	2425-Co-operation	11200	10335	14262
40	2501-Special Programme for Rural Development	1100	0	0
41	2515-Other Rural Development Programmes	2700	9739	8786
42	2801-Power	9107800	8029734	8602206

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XIV-PUBLIC FINANCE

Table No. 14.2 (Contd.)

Expenditure on Revenue Accounts (Rs.'000).

Sl.No.	Head of Account	2019-2020	2020-2021	2021-2022
1	2	3	4	5
43	2810-New and Renewable Energy	57400	19059	94926
44	2851-Village & Small Industries	26600	33995	25168
45	2852-Industries	900	924	1233
46	3054-Road & Bridges	7000	1039	67
47	3055-Road Transport	2499500	1920358	2428243
48	3425-Other Scientific Research	11400	7774	13849
49	3435-Ecology & Environment	24000	21837	26420
50	3451-Secretariat Economic Services	153900	107581	125059
51	3452-Tourism	99100	300966	44421
52	3454-Census Survey & Statistics	6900	5577	7235
53	3456-Civil Supply	79200	110447	109075
54	3475-Other General Economic Services	2200	3585	4288
Total:		43686000	42285986	44715842

Table No. 14.3

Expenditure on Capital Accounts .

(Rs. '000)

Sl.No.	Head of Account	Actuals 2019-2020	Actuals 2020-2021	Actuals 2021-2022
1	2	3	4	5
1	4055-Capital Outlay on Police	431100	606539	1038746
2	4058-Capital Outlay on Printing & Stationery	49200	0	0
3	4059-Capital Outlay on Public Works	488000	45798	54086
4	4202-C.O. on Education Sports & Art Culture	560100	517184	385906
5	4210-Capital Outlay on Medical & Public Health	3200	451955	461047
6	4215-Capital Outlay on Water Supply & Sanitation	321100	0	0
7	4216-Capital Outlay on Housing	1929900	256979	112690
8	4217-Capital Outlay on Urban Development	7300	1695683	2181617
9	4225-C.O. on Welfare of SC/ST and other Backward Welfare	49200	0	0
10	4235-Capital Outlay on Social Security & Welfare	9600	21876	37709
11	4250-Capital Outlay on Social Services	46400	19854	13500
12	4402-Capital Outlay on Soil & Water Conservation	3800	2400	4000
13	4403-Capital Outlay on Animal Husbandry	3900	4069	2365
14	4405-Capital Outlay of Fisheries	10700	1600	393
15	4406-Capital Outlay on Forestry & Wild Life	0	45000	17999
16	4425-Capital Outlay on Co-operation	0	0	0
17	4801-Capital Outlay Power Projects	325300	302822	147297
18	4810-Capital Outlay New and Renewable Energy	70000	64620	120000
19	4885-Other Capital Outlay on Industries and Minerals	0	600	600
20	5054-Capital Outlay on Roads & Bridges	6000	15564	15938
21	5055-Capital Outlay on Roads & Transport	274000	74027	68856
22	5425-Capital Outlay on Other Scientific and Environmental Research	7000	4646	8305
23	5452-Capital Outlay on Tourism	13700	13534	15746
Total-Capital Section		4609500	4144750	4686800
Grand Total		48295500	46430736	49402642