

CHAPTER 32

LOCAL BODIES

It contains data on number of Councilors elected nominated and total income and expenditure of Municipal Corporation.

XXXII-LOCAL BODIES

Table No. 32.1 Number of Members, Income and Expenditure of Municipal Corporation.

Year	Number of Municipal Corporation	Number of Councilors				Total Income (Rs.in lakhs)	Total Expenditure (Rs. in Lakhs)
		Elected	Nomi- nated	Member of Parliament (Lok Sabha) being ex-officio Councillor.	Total		
1	2	3	4	5	6	7	8
2000-2001	1	20	9	1	30	11178.96	11430.03
2001-2002	1	20	9	1	30	13118.35	13199.73
2002-2003	1	20	9	1	30	13730.94	13719.90
2003-2004	1	20	9	1	30	18104.87	17560.97
2004-2005	1	20	9	1	30	21424.45	16735.00
2005-2006	1	20	9	1	30	35389.19	18987.49
2006-2007	1	26	9	1	36	41213.35	22537.60
2007-2008	1	26	9	1	36	35113.58	30208.84
2008-2009	1	26	9	1	36	32965.08	29627.03
2009-2010	1	26	9	1	36	30729.76	30353.91
2010-2011	1	26	9	1	36	36809.36	38857.89
2011-2012	1	26	9	1	36	33897.91	45013.29
2012-2013	1	26	9	1	36	47568.83	47206.36
2013-2014	1	26	9	1	36	52881.51	55342.01
2014-2015	1	26	9	1	36	47576.28	51746.41
2015-2016	1	26	9	1	36	48189.90	61538.24
2016-2017	1	26	9	1	36	56584.14	58763.75
2017-2018	1	26	9	1	36	58169.66	65375.31
2018-2019	1	26	9	1	36	52143.57	64920.68
2019-2020	1	26	9	1	36	64428.65	70600.00
2020-2021	1	26	9	1	36	76763.91	70573.25
2021-2022	1	26	9	1	36	84066.57	76463.00

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Table No. 32.2

Income of Municipal Corporation .

		(Rs. in lakhs)		
Sl. No.	Source of Income	2019-2020	2020-2021	2021-2022
1	2	3	4	5
A.	Municipal Rates and Taxes			
1	Tax on houses and lands	4999.74	6172.08	7044.00
2	Tax on animals and vehicles	-	-	-
3	Tax on professional and trades	-	-	-
4	Tolls on roads and ferries	-	-	-
5	Water rates	8525.95	10985.08	11285.35
6	Lighting rate	-	-	-
7	Conservancy rate	-	-	-
8	Sewerage Cess	-	-	-
9	Other taxes	-	-	-
	Total	13525.69	17157.16	18329.35
B.	Relisation under Special Acts- From pounds, backney carriages licences, licences for sales of spirits and drugs etc.	-	-	-
C.	Other sources off Revenue-			
i)	Rents of lands, houses, serais rest houses, dak bangalows etc.	1007.05	1007.14	1296.00
ii)	Sales proceeds of land and products of lands, etc.	-	-	-
iii)	Conservancy receipts (Other than rates)etc.	-	-	-
iv)	Receipts from Markets and Slaughter houses	58.62	153.41	125.67
v)	Fees from Educational institutions	-	-	-
vi)	Other fees	-	-	-
vii)	Fines	-	-	-
viii)	Grants from Government	44800.00	45000.00	53000.00
ix)	Grans from local funds	-	-	-
x)	Other Grants and Contributions	-	5000.00	-
xi)	Miscellaneous	5037.29	8446.20	11315.55
	Total B+C	50902.96	59606.75	65737.22
D.	Extraordinary Debt	-	-	-
1	Sale-proceeds of securities	-	-	-
2	Loans from Government	-	-	-
3	Loans raised from private individuals	-	-	-
4	Realisation of sinking funds	-	-	-
5	Advamces	-	-	-
6	Deposits	-	-	-
7	Other Miscellaneous (Receipts)	-	-	-
	Total -D	0.00	0.00	0.00
	Grand Total	64428.65	76763.91	84066.57

XXXII-LOCAL BODIES

Table No. 32.3

Expenditure of Municipal Corporation.

				(Rs. in lakhs)
Sl. No.	Item of Expenditure	2019-2020	2020-2021	2021-2022
I	2	3	4	5
A.	General Administration Charges	25079.00	36859.57	40449.00
B.	Public Safety			
i)	Lighting (Street lights)	38.44	8.21	178.89
ii)	Fire	1.61	57.24	-
iii)	Miscellaneous	-	-	-
	Total A + B	25119.05	36925.02	40627.89
C.	Public Health, Water Supply and Convenience			
i)	Water Supply (includes Capital Outlay)	2355.59	1344.17	1401.78
ii)	Drainage (including Capital Outlay)	42.38	111.52	114.55
iii)	Conservancy	-	-	-
iv)	Hospitals/Dispensaries and Vaccinations	-	-	-
v)	Epidemiothicer Epidmic Change	-	-	-
vi)	Market slaughter houses	-	-	-
vii)	Aboriculture Public Gardens etc.	183.06	108.87	156.74
viii)	Sanitation	45.07	154.7	2.25
ix)	Veterinary Charges	-	-	-
xi)	Miscellaneous	-	-	-
D.	Public Works			
i)	Roads	4047.77	4900.00	2478.00
ii)	Buildings	1071.15	1600.00	1299.00
iii)	Establishment	-	-	-
iv)	Stores	-	-	-
	Total Public Health, Water Supply and Convenience (C + D)	7745.02	8219.26	5452.32
E.	OTHER MISC. EXPENDITURE	37735.93	25428.97	30382.79
F.	(i) Public Instructions	-	-	-
	(ii) Contribution for General Purposes	-	-	-
	Total (F)	0.00	0.00	0.00
G.	(i) Interest of Loans	-	-	-
	ii) Other Miscellaneous Expenditure	-	-	-
	Total (F)	0.00	0.00	0.00
H.	Extraordinary Debt			
i)	Investment	-	-	-
ii)	Payment to sinking fund	-	-	-
iii)	Repayment of loans	-	-	-
iv)	Advances	-	-	-
v)	Deposits	-	-	-
vi)	Other Miscellaneous	-	-	-
	Total (G)	0.00	0.00	0.00
	Grand Total	70600.00	70573.25	76463.00

Source:Commissioner, Municipal Corporation, Chandigarh.