

CHAPTER 15

PUBLIC FINANCE

Actual revenue receipt (Tax revenue and non tax revenue).

Expenditure on revenue accounts.

Expenditure on capital accounts.

XV-PUBLIC FINANCE

Table No. 15.1

Actual Revenue Receipts. (Rs.'000)

Sl. No.	Head of Account	Actuals	Actuals	Actuals
		2018-2019	2019-2020	2020-2021
1	2	3	4	5
1	0007-Goods and Services Tax (GST)	15559900	14254400	12001200
2	0029-Land Revenue	0	0	0
3	0030-Stamps & Registration	1523500	2456600	1746200
4	0039-State Excise	5374900	6452500	5434500
5	0040-Sales Tax (VAT)	4452400	4499000	4052900
6	0041-Taxes on Vehicles (Motors)	1556800	1712300	1372400
7	0042-Taxes on goods & Passengers.	123300	121000	34300
8	0043-Taxes on duties on Electricity	309800	263000	236400
9	0045-Other Taxes & Duties on Commodities	2000	0	0
	TOTAL - Tax Revenue (I)	28902600	29758800	24877900
10	0055-Police	256500	188600	244300
11	0056-Jail	47000	30800	33600
12	0058-Stationery & Printing	121000	122800	94700
13	0059-Public Works	65100	66200	62600
14	0070-Other Administrative Services	180000	167400	234600
15	0202-Education, Sports, Arts & Culture	175900	175400	129000
16	0210-Medical & Public Health	475700	353700	257000
17	0216-Housing	42400	70700	89900
18	0217-Urban Development	400	0	200
19	0220-Information & Publicity	0	0	200
20	0230-Labour & Employment	1900	3400	1900
21	0235-Social Security & Welfare	121400	1400	9300
22	0401-Crop Husbandry	100	100	0
23	0403-Animal Husbandry	1000	900	700
24	0405-Fishries	300	200	100
25	0406-Forestry & Wild Life	100	100	100
26	0425-Co-operation	1500	10600	3100
27	0515-Other Rural Dev. Programme	4100	3900	900
28	0801-Power	9941000	8822800	7659100
29	0810-Non-Conventional Sources of Energy	92100	41500	52500
30	0851-Village & Small Industries	1300	1000	900
31	1055-Road Transport	1221500	1342300	417100
32	1425-Other Scientific Research	82600	24000	100
33	1452-Tourism	3600	7500	700
34	1456-Civil Supplies	1800	1200	1000
35	1475-Other Gen. Eco. Services	4100	4600	4800
	TOTAL: Non Tax Revenue (II)	12842400	11441100	9298400
	Grand Total (I + II)	41745000	41199900	34176300

XV-PUBLIC FINANCE

Table No. 15.2

Expenditure on Revenue Accounts (Rs.'000) _.

Sl.No.	Head of Account	2018-2019	2019-2020	2020-2021
1	2	3	4	5
1	2012-President, Vice-President/Governor, Administrator of Union Territories	5129	5600	5696
2	2014-Administration of Justice	3548498	3885600	3936644
3	2015-Elections	5000	0	0
4	2029-Land Revenue	8384	7500	5056
5	2030-Stamp & Registration	7468	3900	6207
6	2039-State Excise	3730	5000	5052
7	2040-Sales Taxes, Trade etc.	48930	57300	47041
8	2041-Taxes of Vehicles	52470	53900	50824
9	2045-Other Taxes and Duties on commodities and Services	2453	2300	2137
10	2047-Other Fiscal Services	0	0	0
11	2052-Secretariat-General Services	122152	123000	114538
12	2053-District Administration	70621	60100	63561
13	2054-Treasury and Account Administration.	47863	50800	55512
14	2055-Police	4453591	4853600	4778771
15	2056-Jails	197276	199700	207093
16	2058-Stationery and Printing	303807	257200	197717
17	2059-Public Works	1468351	1451600	1364840
	2062-Vigilance	0	10700	11496
18	2070-Other Administration Services	668200	704300	785581
19	2202-General Education	5441712	5742600	5449161
20	2203-Technical Education	962234	994800	939892
21	2204-Sports and Youth services	301116	291900	238964
22	2205-Art and Culture	263897	251600	207229
23	2210-Medical & Public Health	4201771	4453100	4382643
24	2215-Water Supply & Sanitation	626143	753700	474299
25	2216-Housing	391699	302800	336733
26	2217-Urban Development	3430826	5733200	6546737
27	2220-Information & Publicity	27919	32900	26362
28	2225-Welfare of S.C./S.T. & OBC	25501	30000	21600
29	2230-Labour & Employment	143136	149500	142730
30	2235-Social Security and Welfare	611390	651800	725801
31	2236-Nutrition	70664	77200	84511
	2245-Relief on Account of Natural Calamities	0	11700	101484
33	2401-Crop Husbandry	5161	5300	6306
34	2402-Soil & Water Conservation	40	1000	1150
35	2403-Animal Husbandry	49859	53300	55865
36	2405-Fisheries	3204	3200	3431
37	2406-Forestry and wild life	266154	297800	292572
38	2408-Food Storage & Warehousing	25000	25600	27800
39	2425-Co-operation	12747	11200	10335
40	2501-Special Programme for Rural Development	1835	1100	0
41	2515-Other Rural Development Programmes	49750	2700	9739
42	2801-Power	8940010	9107800	8029734

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Table No. 15.2 (Contd.)

Expenditure on Revenue Accounts (Rs.'000).

Sl.No.	Head of Account	2018-2019	2019-2020	2020-2021
1	2	3	4	5
43	2810-New and Renewable Energy	60166	57400	19059
44	2851-Village & Small Industries	32728	26600	33995
45	2852-Industries	812	900	924
46	3054-Road & Bridges	6691	7000	1039
47	3055-Road Transport	2169319	2499500	1920358
48	3425-Other Scientific Research	8615	11400	7774
49	3435-Ecology & Environment	18519	24000	21837
50	3451-Secretariat Economic Services	160083	153900	107581
51	3452-Tourism	60191	99100	300966
52	3454-Census Survey & Statistics	6591	6900	5577
53	3456-Civil Supply	67311	79200	110447
54	3475-Other General Economic Services	2527	2200	3585
Total:		39459244	43686000	42285986

Table No.15.3

Expenditure on Capital Accounts .

(Rs. '000)

Sl.No.	Head of Account	Actuals 2018-2019	Actuals 2019-2020	Actuals 2020-2021
1	2	3	4	5
1	4055-Capital Outlay on Police	274545	431100	606539
2	4058-Capital Outlay on Printing & Stationery	1000	49200	0
3	4059-Capital Outlay on Public Works	63606	488000	45798
5	4202-C.O. on Education Sports & Art Culture	742993	560100	517184
6	4210-Capital Outlay on Medical & Public Health	782499	3200	451955
7	4215-Capital Outlay on Water Supply & Sanitation	6202	321100	0
8	4216-Capital Outlay on Housing	305606	1929900	256979
9	4217-Capital Outlay on Urban Development	1992736	7300	1695683
10	4225-C.O. on Welfare of SC/ST and other Backward Welfare	12100	49200	0
11	4235-Capital Outlay on Social Security & Welfare	104939	9600	21876
12	4250-Capital Outlay on Social Services	4892	46400	19854
13	4402-Capital Outlay on Soil & Water Conservation	53000	3800	2400
14	4403-Capital Outlay on Animal Husbandry	2200	3900	4069
15	4405-Capital Outlay of Fisheries	3800	10700	1600
16	4406-Capital Outlay on Forestry & Wild Life	21800	0	45000
17	4425-Capital Outlay on Co-operation	5000	0	0
19	4801-Capital Outlay Power Projects	265972	325300	302822
20	4810-Capital Outlay New and Renewable Energy	59900	70000	64620
	4885-Other Capital Outlay on Industries and Minerals	0	0	600
23	5054-Capital Outlay on Roads & Bridges	31389	6000	15564
24	5055-Capital Outlay on Roads & Transport	65934	274000	74027
25	5425-Capital Outlay on Other Scientific and Environmental Research	6603	7000	4646
26	5452-Capital Outlay on Tourism	32739	13700	13534
Total-Capital Section		4839455	4609500	4144750
Grand Total		44298699	48295500	46430736