

CHAPTER 33

LOCAL BODIES

It contains data on number of Councilors elected nominated and total income and expenditure of Municipal Corporation.

XXXIII-LOCAL BODIES

Table No. 33.I Number of Members, Income and Expenditure of Municipal Corporation.

Year	Number of Municipal Corporation	Number of Councilors			Total	Total Income (Rs.in lakhs)	Total Expenditure (Rs. in Lakhs)
		Elected	Nomi- nated	Member of Parliament (Lok Sabha) being ex-officio Councillor.			
I	2	3	4	5	6	7	8
2000-2001	1	20	9	1	30	11178.96	11430.03
2001-2002	1	20	9	1	30	13118.35	13199.73
2002-2003	1	20	9	1	30	13730.94	13719.90
2003-2004	1	20	9	1	30	18104.87	17560.97
2004-2005	1	20	9	1	30	21424.45	16735.00
2005-2006	1	20	9	1	30	35389.19	18987.49
2006-2007	1	26	9	1	36	41213.35	22537.60
2007-2008	1	26	9	1	36	35113.58	30208.84
2008-2009	1	26	9	1	36	32965.08	29627.03
2009-2010	1	26	9	1	36	30729.76	30353.91
2010-2011	1	26	9	1	36	36809.36	38857.89
2011-2012	1	26	9	1	36	33897.91	45013.29
2012-2013	1	26	9	1	36	47568.83	47206.36
2013-2014	1	26	9	1	36	52881.51	55342.01
2014-2015	1	26	9	1	36	47576.28	51746.41
2015-2016	1	26	9	1	36	48189.90	61538.24
2016-2017	1	26	9	1	36	56584.14	58763.75
2017-2018	1	26	9	1	36	58169.66	65375.31
2018-2019	1	26	9	1	36	52143.57	64920.68
2019-2020	1	26	9	1	36	64428.65	70600.00
2020-21	1	26	9	1	36	76763.91	70573.25

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Table No. 33.2

Income of Municipal Corporation .

		(Rs. in lakhs)		
Sl. No.	Source of Income	2018-19	2019-20	2020-21
1	2	3	4	5
A.	Municipal Rates and Taxes			
1	Tax on houses and lands	5078.00	4999.74	6172.08
2	Tax on animals and vehicles	-	-	-
3	Tax on professional and trades	-	-	-
4	Tolls on roads and ferries	-	-	-
5	Water rates	7819.00	8525.95	10985.08
6	Lighting rate	-	-	-
7	Conservancy rate	-	-	-
8	Sewerage Cess	-	-	-
9	Other taxes	-	-	-
	Total	12897.00	13525.69	17157.16
B.	Relisation under Special Acts- From pounds, backney carriages licences, licences for sales of spirits and drugs etc.	-	-	-
C.	Other sources off Revenue-			
i)	Rents of lands, houses, serais rest houses, dak bangalows etc.	1344.68	1007.05	1007.14
ii)	Sales proceeds of land and products of lands, etc.	-	-	-
iii)	Conservancy receipts (Other than rates)etc.	-	-	-
iv)	Receipts from Markets and Slaughter houses	47.30	58.62	153.41
v)	Fees from Educational institutions	-	-	-
vi)	Other fees	-	-	-
vii)	Fines	-	-	-
viii)	Grants from Government	31726.00	44800.00	45000.00
ix)	Grans from local funds	-	-	-
x)	Other Grants and Contributions	-	-	5000.00
xi)	Miscellaneous	6128.59	5037.29	8446.20
	Total B+C	39246.57	50902.96	59606.75
D.	Extraordinary Debt	-	-	-
1	Sale-proceeds of securities	-	-	-
2	Loans from Government	-	-	-
3	Loans raised from private individuals	-	-	-
4	Realisation of sinking funds	-	-	-
5	Advamces	-	-	-
6	Deposits	-	-	-
7	Other Miscellaneous (Receipts)	-	-	-
	Total -D	0.00	0.00	0.00
	Grand Total	52143.57	64428.65	76763.91

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Table No. 33.3

Expenditure of Municipal Corporation.

		(Rs. in lakhs)		
Sl. No.	Item of Expenditure	2018-19	2019-20	2020-21
I	2	3	4	5
A.	General Administration Charges	23751.58	25079.00	36859.57
B.	Public Safety			
i)	Lighting (Street lights)	120.42	38.44	8.21
ii)	Fire	112.72	1.61	57.24
iii)	Miscellaneous	-	-	-
	Total A+B	23984.72	25119.05	36925.02
C.	Public Health, Water Supply and Convenience			
i)	Water Supply (includes Capital Outlay)	5139.79	2355.59	1344.17
ii)	Drainage (including Capital Outlay)	104.59	42.38	111.52
iii)	Conservancy	-	-	-
iv)	Hospitals/Dispensaries and Vaccinations	-	-	-
v)	Epidemiological Epidemic Change	-	-	-
vi)	Market slaughter houses	-	-	-
vii)	Arboriculture Public Gardens etc.	393.54	183.06	108.87
viii)	Sanitation	37.42	45.07	154.7
ix)	Veterinary Charges	-	-	-
xi)	Miscellaneous	-	-	-
D.	Public Works			
i)	Roads	4055.48	4047.77	4900.00
ii)	Buildings	1301.00	1071.15	1600.00
iii)	Establishment	-	-	-
iv)	Stores	-	-	-
	Total Public Health, Water Supply and Convenience (C+D)	11031.82	7745.02	8219.26
E.	OTHER MISC. EXPENDITURE	29904.14	37735.93	25428.97
F.	(i) Public Instructions	-	-	-
	(ii) Contribution for General Purposes	-	-	-
	Total (F)	0.00	0.00	0.00
G.	(i) Interest of Loans	-	-	-
	(ii) Other Miscellaneous Expenditure	-	-	-
	Total (G)	0.00	0.00	0.00
H.	Extraordinary Debt			
i)	Investment	-	-	-
ii)	Payment to sinking fund	-	-	-
iii)	Repayment of loans	-	-	-
iv)	Advances	-	-	-
v)	Deposits	-	-	-
vi)	Other Miscellaneous	-	-	-
	Total (H)	0.00	0.00	0.00
	Grand Total	64920.68	70600.00	70573.25

Source:Commissioner, Municipal Corporation, Chandigarh.