

CHAPTER 15

PUBLIC FINANCE

Actual revenue receipt (Tax revenue and non tax revenue).

Expenditure on revenue accounts.

Expenditure on capital accounts.

XV-PUBLIC FINANCE

Table No. 15.1

Actual Revenue Receipts. (Rs.'000)

Sl. No.	Head of Account	Actuals 2017-2018	Actuals 2018-2019	Actuals 2019-2020
1	2	3	4	5
1	0007-Goods and Services Tax (GST)	15500000	15559900	14254400
2	0029-Land Revenue	0	0	0
3	0030-Stamp & Registration	1700000	1523500	2456600
4	0039-State Excise	4500000	5374900	6452500
5	0040-Sales Tax (VAT)	4500000	4452400	4499000
6	0041-Taxes on Vehicles (Motors)	2000000	1556800	1712300
7	0042-Taxes on goods & Passengers.	120000	123300	121000
8	0043-Taxes on duties on Electricity	350000	309800	263000
9	0045-Other Taxes & Duties on Commodities	0	2000	0
	TOTAL - Tax Revenue (I)	28670000	28902600	29758800
10	0055-Police	120000	256500	188600
11	0056-Jail	20000	47000	30800
12	0058-Stationery & Printing	120000	121000	122800
13	0059-Public Works	80000	65100	66200
14	0070-Other Administrative Services	260000	180000	167400
15	0202-Education, Sports, Arts & Culture	180000	175900	175400
16	0210-Medical & Public Health	400000	475700	353700
17	0216-Housing	60000	42400	70700
18	0217-Urban Development	700	400	0
19	0220-Information & Publicity	400	0	0
20	0230-Labour & Employment	3500	1900	3400
21	0235-Social Security & Welfare	10000	121400	1400
22	0401-Crop Husbandry	500	100	100
23	0403-Animal Husbandry	800	1000	900
24	0405-Fishries	200	300	200
25	0406-Forestry & Wild Life	300	100	100
26	0425-Co-operation	1000	1500	10600
27	0515-Other Rural Dev. Programme	3000	4100	3900
28	0801-Power	11000000	9941000	8822800
29	0810-Non-Conventional Sources of Energy	0	92100	41500
30	0851-Village & Small Industries	1300	1300	1000
31	1055-Road Transport	1600000	1221500	1342300
32	1425-Other Scientific Research	0	82600	24000
33	1452-Tourism	2500	3600	7500
34	1456-Civil Supplies	4000	1800	1200
35	1475-Other Gen. Eco. Services	4000	4100	4600
	TOTAL: Non Tax Revenue (II)	13872200	12842400	11441100
	Grand Total (I + II)	42542200	41745000	41199900

XV-PUBLIC FINANCE

Table No. 15.2

Expenditure on Revenue Accounts (Rs.'000) .

Sl.No.	Head of Account	2017-2018	2018-2019	2019-2020
1	2	3	4	5
1	2012-President, Vice-President/Governor, Administrator of Union Territories	4863	5129	5600
2	2014-Administration of Justice	3195257	3548498	3885600
3	2015-Elections	21799	5000	0
4	2029-Land Revenue	6544	8384	7500
5	2030-Stamp & Registration	5421	7468	3900
6	2039-State Excise	4466	3730	5000
7	2040-Sales Taxes, Trade etc.	43838	48930	57300
8	2041-Taxes of Vehicles	51260	52470	53900
9	2045-Other Taxes and Duties on commodities and Services	1771	2453	2300
10	2047-Other Fiscal Services	0	0	0
11	2052-Secretariat-General Services	115535	122152	123000
12	2053-District Administration	50792	70621	60100
13	2054-Treasury and Account Administration.	45099	47863	50800
14	2055-Police	4270147	4453591	4853600
15	2056-Jails	170542	197276	199700
16	2058-Stationery and Printing	280395	303807	257200
17	2059-Public Works	1324510	1468351	1451600
	2062-Vigilance	0	0	10700
18	2070-Other Administration Services	1165178	668200	704300
19	2202-General Education	5624402	5441712	5742600
20	2203-Technical Education	768233	962234	994800
21	2204-Sports and Youth services	244206	301116	291900
22	2205-Art and Culture	246290	263897	251600
23	2210-Medical & Public Health	3663821	4201771	4453100
24	2215-Water Supply & Sanitation	559379	626143	753700
25	2216-Housing	312200	391699	302800
26	2217-Urban Development	4402994	3430826	5733200
27	2220-Information & Publicity	35937	27919	32900
28	2225-Welfare of S.C./S.T. & OBC	22196	25501	30000
29	2230-Labour & Employment	136806	143136	149500
30	2235-Social Security and Welfare	543379	611390	651800
31	2236-Nutrition	57600	70664	77200
	2245-Relief on Account of Natural Calamities	0	0	11700
33	2401-Crop Husbandry	4614	5161	5300
34	2402-Soil & Water Conservation	3162	40	1000
35	2403-Animal Husbandry	48061	49859	53300
36	2405-Fisheries	3162	3204	3200
37	2406-Forestry and wild life	212436	266154	297800
38	2408-Food Storage & Warehousing	23000	25000	25600
39	2425-Co-operation	12638	12747	11200
40	2501-Special Programme for Rural Development	1421	1835	1100
41	2515-Other Rural Development Programmes	53073	49750	2700
42	2801-Power	7964416	8940010	9107800

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Table No. 15.2 (Contd.)

Expenditure on Revenue Accounts (Rs.'000).

Sl.No.	Head of Account	2017-2018	2018-2019	2019-2020
1	2	3	4	5
43	2810-New and Renewable Energy	124077	60166	57400
44	2851-Village & Small Industries	29531	32728	26600
45	2852-Industries	774	812	900
46	3054-Road & Bridges	8089	6691	7000
47	3055-Road Transport	2203287	2169319	2499500
48	3425-Other Scientific Research	10847	8615	11400
49	3435-Ecology & Environment	17228	18519	24000
50	3451-Secretariat Economic Services	90693	160083	153900
51	3452-Tourism	102335	60191	99100
52	3454-Census Survey & Statistics	6640	6591	6900
53	3456-Civil Supply	60578	67311	79200
54	3475-Other General Economic Services	2622	2527	2200
Total:		38356609	39459244	43686000

Table No.15.3

Expenditure on Capital Accounts .

(Rs. '000)

Sl.No.	Head of Account	Actuals 2017-2018	Actuals 2018-2019	Actuals 2019-2020
1	2	3	4	5
1	4055-Capital Outlay on Police	136479	274545	431100
2	4058-Capital Outlay on Printing & Stationery	7454	1000	49200
3	4059-Capital Outlay on Public Works	109493	63606	488000
5	4202-C.O. on Education Sports & Art Culture	866541	742993	560100
6	4210-Capital Outlay on Medical & Public Health	579088	782499	3200
7	4215-Capital Outlay on Water Supply & Sanitation	19500	6202	321100
8	4216-Capital Outlay on Housing	232144	305606	1929900
9	4217-Capital Outlay on Urban Development	5444855	1992736	7300
10	4225-C.O. on Welfare of SC/ST and other Backward Welfare	8200	12100	49200
11	4235-Capital Outlay on Social Security & Welfare	52417	104939	9600
12	4250-Capital Outlay on Social Services	6090	4892	46400
13	4402-Capital Outlay on Soil & Water Conservation	3000	53000	3800
14	4403-Capital Outlay on Animal Husbandry	3199	2200	3900
15	4405-Capital Outlay of Fisheries	6000	3800	10700
16	4406-Capital Outlay on Forestry & Wild Life	1000	21800	0
17	4425-Capital Outlay on Co-operation	3500	5000	0
19	4801-Capital Outlay Power Projects	133018	265972	325300
20	4810-Capital Outlay New and Renewable Energy	46973	59900	70000
23	5054-Capital Outlay on Roads & Bridges	16400	31389	6000
24	5055-Capital Outlay on Roads & Transport	217323	65934	274000
25	5425-Capital Outlay on Other Scientific and Environmental Research	3600	6603	7000
26	5452-Capital Outlay on Tourism	29500	32739	13700
Total-Capital Section		7925774	4839455	4609500
Grand Total		46282383	44298699	48295500