

TABLE NO. 39

| ESTIMATED EXPENDITURE ON DEARNESS ALLOWANCE ON THE CHANDIGARH ADMINISTRATION<br>EMPLOYEES DURING THE YEAR 2019-2020. |                               |                                          |                       |                                   |                                               |                                              |                       |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------|-----------------------|-----------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------|
| Sl. No.                                                                                                              | Pay Bands + Grade Pay(in Rs.) | Mid Value (Pay Band+ Grade Pay) (in Rs.) | Total Employees (No.) | *Rate of Dearness allowance (Rs.) | Monthly Estimated Dearness allowance ('lakh') | Estimated Yearly Dearness allowance ('lakh') | Percent- age to total |
| 1                                                                                                                    | 2                             | 3                                        | 4                     | 5                                 | 6                                             | 7                                            | 8                     |
| 1                                                                                                                    | 4900-10680+1300               | 8440                                     | 22                    | 13842                             | 3.05                                          | 37                                           | 0.04                  |
| 2                                                                                                                    | 4900-10680+1400               | 8490                                     | 36                    | 13924                             | 5.01                                          | 60                                           | 0.07                  |
| 3                                                                                                                    | 4900-10680+1650               | 8615                                     | 943                   | 14129                             | 133.24                                        | 1599                                         | 1.88                  |
| 4                                                                                                                    | 4900-10680+1800               | 8690                                     | 306                   | 14252                             | 43.61                                         | 523                                          | 0.61                  |
| 5                                                                                                                    | 5910-20200+1900               | 14005                                    | 721                   | 22968                             | 165.60                                        | 1987                                         | 2.33                  |
| 6                                                                                                                    | 5910-20200+1950               | 14030                                    | 49                    | 23009                             | 11.27                                         | 135                                          | 0.16                  |
| 7                                                                                                                    | 5910-20200+2000               | 14055                                    | 29                    | 23050                             | 6.68                                          | 80                                           | 0.09                  |
| 8                                                                                                                    | 5910-20200+2400               | 14255                                    | 1262                  | 23378                             | 295.03                                        | 3540                                         | 4.16                  |
| 9                                                                                                                    | 5910-20200+2800               | 14455                                    | 371                   | 23706                             | 87.95                                         | 1055                                         | 1.24                  |
| 10                                                                                                                   | 5910-20200+3000               | 14555                                    | 289                   | 23870                             | 68.98                                         | 828                                          | 0.97                  |
| 11                                                                                                                   | 10300-34800+3200              | 24150                                    | 4956                  | 39606                             | 1962.87                                       | 23554                                        | 27.67                 |
| 12                                                                                                                   | 10300-34800+3600              | 24350                                    | 2224                  | 39934                             | 888.13                                        | 10658                                        | 12.52                 |
| 13                                                                                                                   | 10300-34800+3800              | 24450                                    | 333                   | 40098                             | 133.53                                        | 1602                                         | 1.88                  |
| 14                                                                                                                   | 10300-34800+4200              | 24650                                    | 1470                  | 40426                             | 594.26                                        | 7131                                         | 8.38                  |
| 15                                                                                                                   | 10300-34800+4400              | 24750                                    | 908                   | 40590                             | 368.56                                        | 4423                                         | 5.20                  |
| 16                                                                                                                   | 10300-34800+4600              | 24850                                    | 1128                  | 40754                             | 459.71                                        | 5516                                         | 6.48                  |
| 17                                                                                                                   | 10300-34800+4800              | 24950                                    | 437                   | 40918                             | 178.81                                        | 2146                                         | 2.52                  |
| 18                                                                                                                   | 10300-34800+5000              | 25050                                    | 1801                  | 41082                             | 739.89                                        | 8879                                         | 10.43                 |
| 19                                                                                                                   | 10300-34800+5400              | 25250                                    | 492                   | 41410                             | 203.74                                        | 2445                                         | 2.87                  |
| 20                                                                                                                   | 15600-39100+5400              | 30050                                    | 141                   | 49282                             | 69.49                                         | 834                                          | 0.98                  |
| 21                                                                                                                   | 15600-39100+5700              | 30200                                    | 8                     | 49528                             | 3.96                                          | 48                                           | 0.06                  |
| 22                                                                                                                   | 15600-39100+6000              | 30350                                    | 104                   | 49774                             | 51.76                                         | 621                                          | 0.73                  |
| 23                                                                                                                   | 15600-39100+6600              | 30650                                    | 119                   | 50266                             | 59.82                                         | 718                                          | 0.84                  |
| 24                                                                                                                   | 15600-39100+7400              | 31050                                    | 22                    | 50922                             | 11.20                                         | 134                                          | 0.16                  |
| 25                                                                                                                   | 15600-39100+7600              | 31150                                    | 28                    | 51086                             | 14.30                                         | 172                                          | 0.20                  |
| 26                                                                                                                   | 15600-39100+7800              | 31250                                    | 12                    | 51250                             | 6.15                                          | 74                                           | 0.09                  |
| 27                                                                                                                   | 15600-39100+8200              | 31450                                    | 10                    | 51578                             | 5.16                                          | 62                                           | 0.07                  |
| 28                                                                                                                   | 37400-67000+8600              | 56500                                    | 162                   | 92660                             | 150.11                                        | 1801                                         | 2.12                  |
| 29                                                                                                                   | 37400-67000+8700              | 56550                                    | 82                    | 92742                             | 76.05                                         | 913                                          | 1.07                  |
| 30                                                                                                                   | 37400-67000+8800              | 56600                                    | 2                     | 92824                             | 1.86                                          | 22                                           | 0.03                  |
| 31                                                                                                                   | 37400-67000+8900              | 56650                                    | 233                   | 92906                             | 216.47                                        | 2598                                         | 3.05                  |
| 32                                                                                                                   | 37400-67000+10000             | 57200                                    | 78                    | 93808                             | 73.17                                         | 878                                          | 1.03                  |
| 33                                                                                                                   | 53100-167800                  | 110450                                   | 1                     | 181138                            | 1.81                                          | 22                                           | 0.03                  |
| 34                                                                                                                   | 61500-63070                   | 62285                                    | 2                     | 102147                            | 2.04                                          | 25                                           | 0.03                  |
| <b>TOTAL</b>                                                                                                         |                               |                                          | <b>18781</b>          |                                   | <b>7093.28</b>                                | <b>85119</b>                                 | <b>100.00</b>         |

\*Rate of Dearness Allowance per mensem as on 01.01.2020 is 164% (of the Basic Pay).

Note:- (1) 9 Officers in Group-A & 479 employees are not included in this table as they are drawing their salary as per 7th CPC.

(2) 2000 Work Charged employees are also not included in this Table.