







## Annexure-IV

## PLANTATION TARGETS FOR EDUCATIONAL INSTITUTIONS AND OTHER DEPARTMENTS/ ORGANIZATIONS FOR 2017-18

| Organization/Institution   | Plantation Target<br>Trees/Shrubs/Herbs/<br>Medicinal Plants) |
|--|---|
| Schools, Colleges & other educational Institutions,<br>Medical Institutions, Market Associations, N.G.O.'s,<br>Resident Welfare Associations, Rotary Club, Lion's<br>Club, Farmers, Individuals etc. | 1,15,000  |

## Annexure-V

## TIMELINE FOR PLANTATION TARGETS IN 'GCAP 2017-18'

| S.N | Department/<br>Organization                 | No. of<br>Saplings as<br>per GCAP | Number of saplings                   |   |   |   |  |
|-----|---|-----------------------------------|--------------------------------------|---|---|---|--|
|     |   | target                            | Ist Quarter<br>April, May &<br>June) | 2 <sup>nd</sup> Quarter<br>July, Aug &<br>Sept) | 3 <sup>rd</sup> Quarter<br>Oct, Nov<br>Dec) | 4 <sup>th</sup> Quarter<br>Jan, Feb &<br>March) |  |
| 1.  | Forest                                      | No.)                              | No.)                                 | No.)  | No.)  | No.)  |  |
|     | Department                                  | ,                                 |                                      |   |   |   |  |
|     | Saplings Planting                           | 60000                             | Pit digging                          | 60000   | -   | -   |  |
|     | Stem-cutting                                | 1,50,000                          | -                                    | -   | <b>4</b> -                                  | 1,50,000  |  |
|     | Patch-sowing/<br>Seed sowing                | 3,00,000                          | Pit digging                          | 300000  |   | -   |  |
|     | Free Distribution of saplings free of cost) | 50000                             | Throughout the year                  |   |   |   |  |
| 2.  | Municipal Corpn.                            |                                   |                                      |   |   |   |  |
|     | Saplings Planting                           | 40000                             | 12000                                | 18000   | 7375  | 4000  |  |
|     | Distribution/                               | 25000                             | 7000                                 | 9500  | 4000  | 4500  |  |
|     | Selling of saplings                         |                                   |                                      |   |   |   |  |
| 3.  | Horticulture Divn. Engineering Deptt., UT   |                                   |                                      |   |   |   |  |
|     | Saplings Planting                           | 20000                             | -                                    | 14545   | 6090  | 6946  |  |
|     | Distribution/<br>Selling of saplings        | 40000                             | 1720                                 | 24518   | 9365  | 5838  |  |

<sup>&</sup>quot;Make the natural environment your habit!"